

County of Los Angeles DEPARTMENT OF CHILDREN AND FAMILY SERVICES

425 Shatto Place, Los Angeles, California 90020 (213) 351-5602

PHILIP L. BROWNING Director

April 9, 2012

Board of Supervisors
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To:

Supervisor Zev Yaroslavsky, Chairman

Supervisor Gloria Molina

Supervisor Mark Ridley-Thomas

Supervisor Don Knabe

Supervisor Michael D. Antonovich

From:

Philip L. Browning

Director

NOTIFICATION OF INCREASED ALLOCATION TO THE YOUTH DEVELOPMENT SERVICES CONTRACT NUMBERS: 06-010-1, 06-010-2, 06-010-3, 06-010-4, 06-010-5, 06-040-6, 06-010-7, AND 06-010-8

This is to inform your Board that I have used Board delegated authority to execute eight amendments to the Youth Development Services Contracts with The Community College Foundation (TCCF), The Foundation for California Community College (FCCC) and Para Los Niños (PLN), to increase the Maximum Annual Contract Sums at an aggregate of \$369,327 for the contract period July 1, 2011 through June 30, 2012. The increases for contract period July 1, 2011, through June 30, 2012, are as follows:

SPA	Contractor	Contract #	7/01/11 – 6/30/12 Maximum Annual Contract Sum	7/1/11 – 6/30/12 Increase	7/1/11 – 6/30/12 Revised Maximum Annual Contract Sum
1	TCCF	06-010-1	\$345,764	\$33,239	\$379,003
2	FCCC	06-010-2	\$499,437	\$48,012	\$547,449
3	FCCC	06-010-3	\$729,947	\$70,172	\$800,119
4	FCCC	06-010-4	\$230,510	\$22,160	\$252,670
5	TCCF	06-010-5	\$76,837	\$7,387	\$84,224
6	PLN	06-010-6	\$922,038	\$88,638	\$1,010,676
7	TCCF	06-010-7	\$384,183	\$36,933	\$421,116
8	FCCC	06-010-8	\$653,110	\$62,786	\$715,896
	1 000	TOTAL	\$3,841,826	\$369,327	\$4,211,153

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The Board delegated authority is contained under recommendation number five of the adopted Board letter dated July 3, 2007.

If you have any questions or require additional information, you may contact me at (213) 351- 5600, or your staff may contact Aldo Marin, Board Liaison, at (213) 351-5530.

PLB:CMM KAF:CC:mw

c: Chief Executive Officer
County Counsel
Executive Officer, Board of Supervisors